

2017

CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

City of Vining

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and

(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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		6			
Fund	K.S.A.				
General	12-101a	7	22,725	9,683	41,225
Debt Service	10-113	8			
Library	12-1220	8			
		9			
		9			
		10			
		10			
Special Highway		11	1,800		
Parks & Recreation		11	1,800		
		12			
		12			
		13			
		13			
		14			
		15			
Totals		XXXXXX	26,325	9,683	41,225 ✓
Resolution required? Notice of the vote to adopt required to be published?			No		
Budget Summary		16			
Neighborhood Revitalization		17			
Assessed Valuation:	County Clerk's Use Only				
Clay County					
Washington County					
0					
0					
Total Assessed Valuation	0				
Assisted by:	Nov 1, 2016 Total Assessed Valuation				

Clay - 110,264
Washington - 124,623
234,887

Address:

Email:

Date Attested: 8-15 2016

Karla Wang
County Clerk



Michael E. Jost
Governing Body

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Vining
will meet on the July 26, 2016 at 7:00 p.m. at Vining City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Clay County (home county) Washington County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	22,566	40.712	19,895	40.951	22,725	9,683	41.261
Debt Service							
Library							
Special Highway	925		800		1,800		
Parks & Recreation	670		520		1,800		
Totals	24,161	40.712	21,215	40.951	26,325	9,683	41.261
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	14,161		11,215		16,325		
Total Tax Levied	7,390		8,434				
Assessed Valuation	0		205,953		234,677		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Jacqueline Koch
City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds 2017	for	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General		7,590	32.342	245
Debt Service				0
Library				0
				0
				0
				0
				0
TOTAL		7,590	32.342	245

2016 July 1 Valuation: 234,677

Valuation Factor: 234.677

Neighborhood Revitalization Subj to Rebate: 7,590

Neighborhood Revitalization factor: 7.59

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for City3 Budget Workbook

Enter city name ("City of ____"):	City of Vining
Enter home county name followed by "County":	Clay County
Enter names of other supporting counties:	
1st	Washington County
2nd	
3rd	

Enter year being budgeted (YYYY): 2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2016	2015
		Expenditures	Ad Valorem Tax
General	12-101a	21,575	8,434
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Tax Levy Funds for 2016 Budgeted Year			8,434

Other (non-tax levy) fund names:

Special Highway	800
Parks & Recreation	520

Single No Tax Levy Page:

Total Expenditures for 2016 Budgeted Year 22,895

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page

	2014 Tax Rate (2015 Column)
General	40.712
Debt Service	
Library	
0	
0	
0	
0	
total	40.712

Total Tax Levied (2015 budget column)	7,390
Assessed Valuation (2015 budget column)	

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2017 Budget Information:					
	Assessed Valuation for 2016	New Improvements for 2016	Personal Property 2016	Property that has changed in use for 2016	Personal Property 2015
Clay County	110,054		4,212		5,812
Washington County	124,623		5,926		6,147
0					
0					
Totals	234,677	0	10,138	0	11,959

Territory Added for 2016			
	Real Estate	State Assessed	New Improvements
Clay County	90,065	15,777	
Washington County	103,341	15,356	
0			
0			
Totals	193,406	31,133	0

Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	7,590

Actual Tax Rates for the 2016 Budget:	
Fund	Rate
General	40.951
Debt Service	
Library	
0	
0	
0	
0	
Total	40.951

Final Assessed Valuation from the November 1, 2015 Abstract:

Clay County	111,380
Washington County	94,573
0	
0	
Total Assessed Valuation	205,953

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:					
2017 Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16/20 M Vehicle	Commercial Vehicle	Watercraft
Clay County	1,992	53			
Washington County	402			528	
0					
0					
Total Vehicle Tax Estimates	2,394	53	0	528	0

LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy* 1.6%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2017 State Distribution for Kansas Gas Tax	1,140
2017 County Transfers for Gas***	
Adjusted 2016 State Distribution for Kansas Gas Tax	1,140
Adjusted 2016 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provision of K.S.A. 79-3425c.

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amt Budget Authority
General	24,377
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	1,025
Parks & Recreation	750
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Vining

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 8,434
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,434

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 10,138
5b. Personal property 2015	- 11,959
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 193,406
6b. State assessed	+ 31,133
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 224,539
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	224,539
9. Total estimated valuation July 1, 2016	234,677
10. Total valuation less valuation adjustment (9 minus 8)	10,138
11. Factor for increase (8 divided by 10)	22.14825
12. Amount of increase (11 times 3)	+ \$ 186,798
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 195,232
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	195,232
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 11
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 195,243

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,434	2,394	53	0	528	0
Debt Service						
Library						
TOTAL	8,434	2,394	53	0	528	0

County Treas Motor Vehicle Estimate 2,394

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 528

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.28380

Recreational Vehicle Factor 0.00633

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.06260

Watercraft Factor 0.00000

City of Vining

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Outlay	10,000	5,000	5,000	12-1,118
General	Road		5,000	5,000	12-1,119
Totals		10,000	10,000	10,000	
Adjustments*					
Adjusted Totals		10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

City of Vining

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,127	7,233	3,299
Receipts:			
Ad Valorem Tax	10,225	8,434	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,394
Recreational Vehicle Tax			53
16/20M Vehicle Tax			0
Commercial Vehicle Tax			528
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	2,349	2,200	2,100
Compensating Use Tax	368	300	250
Local Sales Tax	1,887	1,700	1,700
Franchise Tax	3,286	3,000	2,800
Licenses	50	50	50
Building Permits			
Insurance Dividend	193	212	200
Other	250	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	64	65	65
Neighborhood Revitalization Rebate			-245
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	18,672	15,961	9,895
Resources Available:	29,799	23,194	13,194
Expenditures:			
Salaries & Wages	2,259	2,350	2,350
Employee Benefits			
Utilities	3,586	3,670	3,650
Postage & Publications	121	150	150
Mowing	1,010	3,500	1,100
Insurance	1,228	1,500	1,450
Miscellaneous	2,078	1,900	2,100
Donations	450	450	450
Fire Protection	800	1,000	1,100
License Fee	25	25	25
Transfer to Capital Outlay	5,000	5,000	10,000
Park Improvements			
Budget	350	350	350
Road Repair	659		
Transfer to Road	5,000		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	22,566	19,895	22,725
Unencumbered Cash Balance Dec 31	7,233	3,299	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	24,377	21,575	22,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,725
Tax Required			9,531
Delinquent Comp Rate: 1.6%			152
Amount of 2016 Ad Valorem Tax			9,683

City of Vining

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.6%		
Amount of 2016 Ad Valorem Tax	0		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.6%		
Amount of 2016 Ad Valorem Tax	0		

City of Vining

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,130	6,360	12,900
Receipts:			
State of Kansas Gas Tax		1,140	1,140
County Transfers Gas		0	0
Special Highway Tax	1,155	1,200	1,200
Transfer From Capital Outlay	5,000	5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,155	7,340	2,340
Resources Available:	7,285	13,700	15,240
Expenditures:			
Street Repair and Maint	500	500	1,000
Mowing	425	300	800
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	925	800	1,800
Unencumbered Cash Balance Dec 31	6,360	12,900	13,440
2015/2016/2017 Budget Authority Amount:	1,025	800	1,800

Adopted Budget Parks & Recreation	Prior Year 2015	Current Year 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	5,556	7,235	8,915
Receipts:			
Alcohol Tax-Park Fund	2,349	2,200	2,200
Charges to Customers			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,349	2,200	2,200
Resources Available:	7,905	9,435	11,115
Expenditures:			
Salaries & Wages			
Employee Benefits			
Mowing	670	520	600
Improvements			1,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	670	520	1,800
Unencumbered Cash Balance Dec 31	7,235	8,915	9,315
2015/2016/2017 Budget Authority Amount:	750	520	1,800

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**** Note:** These two block figures should agree.

The Washington County News

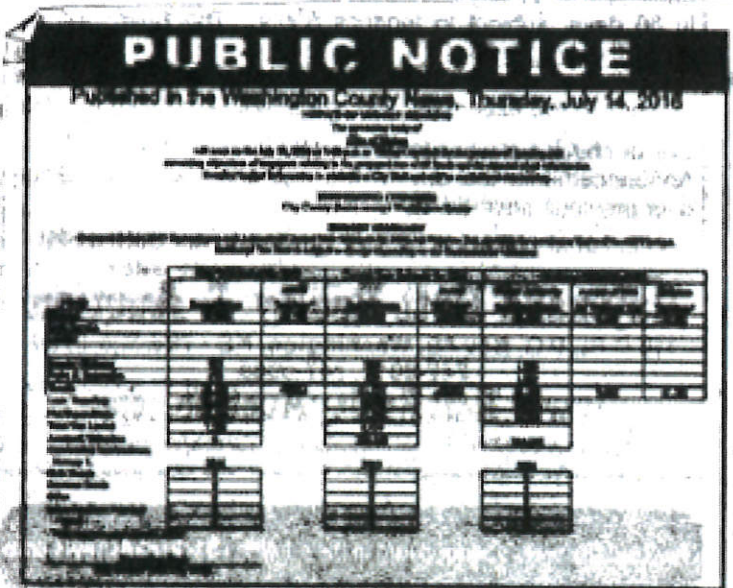
Affidavit of Publication

STATE OF KANSAS, WASHINGTON COU

Daniel J. Thalmann, being first duly sworn
He is Editor of THE WASHINGTON COUNTY NEWS
Printed in the State of Kansas and published in as
Washington County, Kansas, with a general paid
basis in Washington County, Kansas, and that said
religious or fraternal publication.

Said newspaper is a weekly published at
year, has been so published continuously and uni
county and State for a period of more than five ye
publication of said notice; and has been admitted
Washington in said County as a second class mai

That the attached notice is a true copy ti
in the regular and entire issue of said newspaper
publication thereof being made as aforesaid on the fourteenth of July 2016.



Subscribed and sworn to me before me this July 14, 2016

Notary Public

My commission expires October 24, 2019

Re: Notice of Budget Hearing - City of Vining

Publication Fee: \$51.00

